



Report To: Manitoulin-Sudbury DSB Board

From: Connie Morphet, Director of Finance and Administration
Steve Broadhurst, Supervisor of Infrastructure & Asset Management

Date: March 28, 2013

Re: **Foleyet EMS Base Final Construction Costs - Issue Report**

Purpose

The purpose of this report is to provide the Board with the final construction costs for the construction of the Foleyet EMS base. Although there is still some outstanding litigation, staff are confident that this report captures all costs associated with the construction.

Background

At the February 2011 Board meeting the Board approved [Resolution 11-16](#) awarding the construction of the EMS base in Foleyet to Smart Structures Corporation in the amount of \$375,527 plus applicable taxes. Additionally, the Board approved a further allocation of 10% (\$37,552) to staff as a contingency fund to be used for relocation costs and other unforeseen costs that may arise during construction.

Board Resolution 11-16 Approval	\$ 375,527
HST	\$ 48,818
Total	\$ 424,345
DSB Contingency	\$ 37,553
Grand Total	\$ 461,898

Smart Structures Corporation, the contractor who was awarded this contract withdrew its services as of June 8, 2012.

At the July 30, 2012 Board meeting the Board approved [Resolution 12-66](#) which authorized an additional allocation of \$155,000 in order to complete the construction of the Land Ambulance base in Foleyet and other costs that may arise during construction.

Board Resolution 11-16 Feb 2011	\$ 461,898
Additional required July 2012	\$ 125,000
Total	\$ 586,898
DSB Contingency required July 2012	\$ 30,000
Grand Total	\$ 616,898

Report

The land in Foleyet was purchased April 8, 2010 and the costs for the purchase are outlined below:

Purchase price and legal costs	\$12,721
Survey costs	\$ 3,200
Sub-total	\$15,921

The design and tendering costs for the construction of the Foleyet station are outlined below:

Architectural and Engineering Fees	\$21,194
Coordinate Tendering Process	\$2,250
Onsite Supervision	\$3,000
Contract Administration Services	\$4,500
AMEC (Environment testing)	\$ 9,195
Tender Advertising costs	\$4,534
Sub-total	\$44,673

The actual construction costs are outlined below:

Contractor #1 (Smart Structures Corporation)	\$219,270
Contractor #2 (Leo Santerre & Son Construction Ltd)	\$268,604
Propane Installation	\$2,208
Engineer review for Tender #2	\$10,026
Furniture and Fixtures	\$ 6,297
Information Technology	\$2,427
Sub-total	\$508,832
Total Construction, Design and Land	\$569,426

Conclusion

The Manitoulin-Sudbury DSB total cost to build the new EMS station in Foleyet was \$569,426 which was within the allocated approvals.