



**MANITOULIN-SUDBURY DISTRICT
SOCIAL SERVICES ADMINISTRATION BOARD**
**CONSEIL D'ADMINISTRATION DES SERVICES
SOCIAUX DU DISTRICT DE MANITOULIN-SUDBURY**

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Total Municipal Budget 2009 Apportionment

<u>Municipality</u>	<u>Land Ambulance</u>	<u>% of EMS Apport</u>	<u>Social Housing</u>	<u>% of Social Housing Apport</u>	<u>Ontario Works</u>	<u>% Ontario Works Apport</u>	<u>Child Care</u>	<u>% Child Care Apport</u>	<u>Total Soc Hsg, Child Care, Ontario Works</u>	<u>2009 Municipal Apportionment for Total Budget</u>	<u>% of Total</u>
	\$		\$		\$		\$		\$		
Assignack	159,664.18	4.373%	64,561.11	3.50%	136,027.98	3.50%	16,707.15	3.50%	217,296.24	376,960.41	3.825%
Gordon & Barrie Island	119,943.50	3.285%	48,499.83	2.63%	102,187.43	2.63%	12,550.80	2.63%	163,238.06	283,181.55	2.873%
Cockburn Island	18,911.55	0.518%	7,646.99	0.41%	16,111.95	0.41%	1,978.89	0.41%	25,737.83	44,649.39	0.453%
Billings	142,069.26	3.891%	57,446.51	3.12%	121,037.76	3.12%	14,866.03	3.12%	193,350.30	335,419.56	3.403%
Gordon	0.00	0.000%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.000%
Central Manitoulin	324,145.45	8.877%	131,070.04	7.11%	276,159.95	7.11%	33,918.35	7.11%	441,148.34	765,293.79	7.765%
Burpee/Mills	67,138.68	1.839%	27,147.90	1.47%	57,199.67	1.47%	7,025.34	1.47%	91,372.92	158,511.60	1.608%
Tehkummah	69,110.60	1.893%	27,945.26	1.52%	58,879.68	1.52%	7,231.69	1.52%	94,056.63	163,167.23	1.656%
NEMI	493,902.53	13.526%	199,712.28	10.83%	420,786.72	10.83%	51,681.61	10.83%	672,180.61	1,166,083.14	11.832%
Gore Bay	80,204.58	2.197%	32,431.17	1.76%	68,331.34	1.76%	8,392.55	1.76%	109,155.06	189,359.64	1.921%
Killarney	288,004.52	7.888%	116,456.25	6.32%	245,369.21	6.32%	30,136.59	6.32%	391,962.05	679,966.57	6.899%
Baldwin	46,295.68	1.268%	18,719.92	1.02%	39,442.21	1.02%	4,844.35	1.02%	63,006.48	109,302.16	1.109%
Chapleau	110,285.96	3.020%	44,594.75	2.42%	93,959.57	2.42%	11,540.25	2.42%	150,094.56	260,380.52	2.642%
Espanola	607,212.82	16.630%	245,529.93	13.32%	517,322.89	13.32%	63,538.32	13.32%	826,391.14	1,433,603.96	14.546%
French River	432,684.59	11.850%	174,958.45	9.49%	368,631.29	9.49%	45,275.81	9.49%	588,865.55	1,021,550.14	10.365%
Markstay/Warren	207,171.01	5.674%	83,770.76	4.54%	176,502.05	4.54%	21,678.23	4.54%	281,951.04	489,122.04	4.963%
Nairn & Hyman	68,074.13	1.864%	27,526.16	1.49%	57,996.64	1.49%	7,123.23	1.49%	92,646.03	160,720.16	1.631%
Sables-Spanish	265,505.71	7.271%	107,358.73	5.82%	226,201.06	5.82%	27,782.33	5.82%	361,342.12	626,847.83	6.361%
St Charles	151,047.26	4.137%	61,076.81	3.31%	128,686.69	3.31%	15,805.48	3.31%	205,568.98	356,616.24	3.619%
Total Organized Mun	3,651,372.00	100.00%	1,476,452.86	80.10%	3,110,834.09	80.10%	382,077.00	80.10%	4,969,363.95	8,620,735.95	87.473%
Manit Unorganized			12,902.83	0.70%	27,185.82	0.70%	3,339.00	0.70%	43,427.65	43,427.65	0.441%
Sudbury Unorganized			353,906.30	19.20%	745,668.10	19.20%	91,584.00	19.20%	1,191,158.40	1,191,158.40	12.086%
Total Munic Share Budget	3,651,372.00		1,843,262.00	100.00%	3,883,688.00	100.00%	477,000.00	100.00%	6,203,950.00	9,855,322.00	100.000%