



Report To:	Manitoulin-Sudbury DSB Board
From:	Connie Morphet, Director of Finance and Administration Steve Broadhurst, Supervisor of Infrastructure & Asset Management
Date:	June 23, 2011
Re:	New Construction Costs - Little Current EMS Station

Background

The Manitoulin-Sudbury DSB authorized the design, tendering and construction of the Little Current EMS Station through the following resolutions:

Resolution No. 10-10 January 28, 2010

Moved by: M. Lehoux Seconded by: M. Pitfield

WHEREAS the Manitoulin-Sudbury DSSAB wishes to develop a new EMS land ambulance base in the town of Little Current,

BE IT RESOLVED THAT the Board accept the recommendation of the Property Committee that the CAO be authorized to purchase the property identified during the Board's In Camera session.

Resolution No. 10-31 February 25, 2010

Moved by: J. McMillan Seconded by: M. Pitfield

BE IT RESOLVED THAT the Board authorizes the CAO to proceed with the design and tendering for the Foleyet and Little Current Ambulance Stations as recommended by the Property Committee and discussed during the Board's In Camera session. The results of the tendering process will be delivered to the Property Committee and Board for a final approval. **Carried**

Resolution No. 10-83 June 24, 2010
Moved by: M. Lehoux Seconded by: E. Freeborn

WHEREAS the Manitoulin-Sudbury DSB through J.L. Richards & Associates Limited has issued a tender for the construction of a Land Ambulance station in the town of Little Current; and

WHEREAS seven (7) tenders were received for the construction of the Land Ambulance station on June 17, 2010 from various contractors; and

WHEREAS Prosperi Co. Ltd. submitted a tender in the amount of \$687,450 plus applicable taxes and proposes to achieve Substantial Performance within 24 weeks from the date of acceptance; and

WHEREAS Prosperi Co. Ltd was the lowest bidder and is an established contractor and has the experience to complete the project;

BE IT RESOLVED THAT the Manitoulin-Sudbury District Services Board award the tender for the construction of the Land Ambulance station in Little Current to Prosperi Co. Ltd in the amount of \$687,450 plus applicable taxes; and

FURTHER BE IT RESOLVED THAT the Board approves an additional allocation of 10% (\$68,745) to staff as a contingency fund to be used for environmental, blasting, relocation costs and other unforeseen costs that may arise during construction.
Carried

Report

The land in Little Current was purchased pursuant to resolution #10-10 January 28, 2010 and the costs for the purchase are outlined below:

Purchase price and legal costs	\$54,991
AMEC (Environmental Testing)	\$9,993
Land Survey	\$900
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Total	\$65,884

The design and tendering costs for the construction of the Little Current station was authorized pursuant to resolution #10-31 February 25, 2010 and the costs are outlined below:

Architectural and Engineering Fees	\$21,500
Coordinate Tendering Process	\$2,250
Contract Administration Services	\$4,500
Onsite supervision	\$3,000
Tender Advertising costs	\$4,537
Accelerated Tendering Schedule	\$8,000
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Total	\$43,787

The tender for the construction of the Little Current EMS Station was authorized pursuant to resolution #10-83 June 24, 2010 and the costs are outlined below:

Prosperi Co. Ltd.	\$699,704
Contingency (\$68,745 available):	
Generator	\$14,700
Landscaping	\$5,600
Electrical (lightning strike)	\$4,098
Water Meter	\$1,103
Internet Connection	\$742
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Total	\$26,311

All of the above costs include HST less any DSB eligible rebate.

Conclusion

The Manitoulin-Sudbury DSB total cost to build the new EMS station in Little Current was **\$835,686** which was within the allocated approvals. The contingency fund for this station was \$68,745, of which \$26,311 was required in order to complete the work.